Previous References
ml 36-42-3,4,7 Bmw c/fA

1944 ml File No 27-44
Serial Nos 15,16

Later References

# GENERAL AND REVENUE SECRETARIAT

il Nos 2, 30

Part B for October 44

SUBJECT

Budget Estimates of Provincial
Govts for 44-45

The D.C Burma
.. Comptroller
L 3116-7 dated 5.9.10 44
Records.

29/11

1598/L

From the D.C. Bangalore D.O.

Correspondence ending with no M 6 per A 1/44-45

d 28-8 44

Forwards for sanction the Budget Estimates of the Aneikal Town Municipality, for the year 1944-45

---

The modifications suggested by the D.C. may perhaps be accepted and the Budget passed as recommended by him. A draft G.O. is put up accordingly

21/8

May be approved

Law dept

May be approved

4-9-44

SG

17.9.44

To the D.C. B'lore

L 3116-17-d 9-10-44

19-9-44

Sanctions the above Budget

OFFICE OF THE MINISTER FOR L S G & P H
Date 11.9.44
No 1921

TY

CTT

27/11

No Rev A1 /43-44.

Office of the Deputy Commissioner,
Bangalore District,
Bangalore, dated 26th June 1944.

GEN & REV SECRETARIAT
8273
27 JUN 1944
S G BRANCH

From

Mahomed Ismail Sheriff, Esq , B A ,
Deputy Commissioner,
Bangalore District, Bangalore

To

C. Narayanaswamy Naidu, Esq , B A., B.L ,
Legal Remembrancer, & Secretary to
Government of Mysore, Law Department,
Bangalore

Sir,

Budget Estimates of Anekal Town Municipality for the year 1943-44

I have the honour to forward herewith for favour of sanction of Government the budget estimates of Anekal Town Municipality for the year 1944-45 together with the required statements in duplicate and the resolution of the Municipal Council duly approving of the estimates

The Municipal Council anticipates an income and expenditure of Rs.17,002 and Rs 15738/- during the year 1944-45 as against the sanctioned and revised estimates for Rs 13,907/- and Rs 12459/- and Rs 12566/- and Rs 12606/- respectively during the year 1943-44

Receipts.- under D Grants from Government an income of Rs 300/- is anticipated towards the formation of a park As no allotments of grants have yet been sanctioned for 44-45, the provision under this head may be deleted

The other items of receips may be retained

Expenditure.- under D Public works carried out by Civil Departments a sum of Rs 600/- is provided as against the sanctioned and revised estimates of Rs.500/- during the year 1943-44. In view of the slender resources of the municipality and also of the fact that no big original work is proposed to be undertaken, the provision under this head may be reduced to Rs.500/- for 44-45

Under E (2) conservancy and sanitation, a sum of Rs 2320/- has been provided as against the sanctioned estimate for Rs 1524/ during 43-44 as per figures furnished in the statement of establishment the total expenditure on sanitary staff will be Rs 2000/- as detailed below.

| | | |
|---|---|---|
| Asst Sanitary Inspector - Rs 25/- per month | 25 x 12 | 300/ |
| San Jamedar Rs 11/- 11 x 12 | | 132 |
| Male sweepers 9 on Rs 7/- 63 x 12 | | 756/ |
| Female 8 on Rs 8/- 64 x 12 | | 768 |

or in round figures Rs 2000/- hence the provision ur may be reduced to Rs 2000/-

Under Public Instruction, a sum of Rs' is provided towards the maintenance of the municipal high school this may be retained as sanction of the high school has been accorded by Govt for which separate recommendation has been made

The other items of expenditure may be retained

The financial position of the municipality during the year 1944-45 will be as follows after effecting the above modifications.

| | |
|---|---|
| Opening balance on 1-7-44 | Rs 3200 |
| Receipts | 16702 |
| Total | 19,902 |
| Expenditure | 14,918 |
| Closing balance | 4,984 |

The normal expenditure is within the normal income and the required minimum closing balance is maintained The Amildar President of the municipality will be instructed to take action for the reduction of the heavy arrears and augment the financial position of the municipality.

I request that sanction of Government may kindly be obtained to the budget estimates of Anekal Town Municipality, with the above modifications

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner
Bangalore District

RSS

Submitted with a draft letter
to D.C calling for a copy of the
Municipal Resolution said to have
been enclosed sent not received here

To D.C Bangalore
R 12991 d 30-6-44
calls for the above

30/6

O JUNE 1944

Typed
Submitted with a draft
to D.O Reminder

17/7

D.O reminder sent

15/7/44

9/8

Detailed Report of the Budget Estimate for the year 1964-65.

10

## Receipts

A 1. Octroi — A sum of Rs 3000/- has been provided under this item as against 1600 sanctioned for the current year as the octroi income is increased this year and the total collection upto now is Rs 2000/- and 000 Municipal proposals to enforce octroi duty on Sugar, Jaggery etc hence, a sum of Rs 3000/- is provided which may be sanctioned

A 2 and 3 — Taxes on buildings and lands and vehicles

A sum of Rs 5000/- has been provided under this head and a sum of Rs 650 under vehicle tax As the rates of vehicle tax are enchanced from Rs 2/- to 3/- the excess provided is expected to be realised by this enchancement which will be used for Municipal High School The amount may be sanctioned

A 5 - Tolls and Ferries

As against last year a sum of Rs 3700 has been provided because the rates of the several classes of vehicles have been enchanced The original rates of Toll named as 0-2-0 and 0-1-0 are increased to as 0-3-0 and 0-1-6 Consequently there will be an increase of 1000 more than the normal income that is derived now This amount is earmarked for the maintenance of High School

A 7 & 9 Lighting tax and Shop tax

The amounts provided under these two heads may be sanctioned as it is

. Realisation under Special Acts (Pound) A sum of Rs 310/- has been provided as against Rs 300/- sanctioned last year. A little excess which may be expected from Pound for the coming year

1 Rent of Buildings and Lands Apportionment of Rs 100/ is made in the budget for the coming year which may be sanctioned

2 Sale of Lands Apportionment of Rs 100/- is made in this respect which may kindly be sanctioned

2 Amerayi: Apportionment of Rs 100 is made under this head for the coming year as much yield cannot be expected in the mango trees as there was plenty during the current year which was beaten up to Rs 200/ in the auction

6 Income from Markets As usual an income of Rs 100 is likely for the coming year which may be sanctioned during the auction held recently the sale proceeds were lower this year as that of last year

Cy License fee An sum of Rs 95/ is provided under license fee's which may be sanctioned for the coming year

Interest on investments A sum of Rs 21/- is provided as the investment amount is only Rs 33-8-6

. Grants and Contributions There a proposal for forming a Park for the Public and the grant from Government is expected but last year also the amount was provided but was deleted: This year the amount may be sanctioned for formation of a Park

I Public Debt Amount this head amounting to Rs 350 is provided as against 350/- Provided last year the amount may be sanctioned.

12

The local receipts under all heads is estimated to Rs 17 252 as against the sanctioned estimate of Rs 13007/- last year that is for the current year which may kindly be approved

Expenditure

A2 Municipal Office Aprovision of Rs 1020 is made for the office establishment including dearness allowances at Rs 5%. which may be kindly sanctioned

A2 Travelling allowance Aprovision of Rs 50/- is provided as against 60 sanctioned for the current year which may be sanctioned

A2(c) Contingencies As the market rates are shown very high as that of last year the amount provided under this head may be sanctioned

A2(d) Furniture A sum of Rs 100 is provided under this head to purchase some furniture to the office use the amount may be sanctioned.

A2(e) Stationery Supplied by Govt Depot. The amount set apart for this purpose may be kindly sanctioned

A2(F) Hut allowance The amount provided in the budget for the coming year under this petty head may be sanctioned

II Police Aprovision of Rs 145/- is made in lieu of the Dearness allowance of the peon and other Kotwal Rank which may be Passed

(2) Conservancy — Rs 9000 provided. This includes the clearance allowance of the bill collectors and the pay of the assessing officer as the scheme of assessment of taxes which is pending has got to take place. This may be kept sanctioned.

3 Tax establishment. The provision for clearance allowance and the contingent charges are made under this head which may be sanctioned.

B. Public Safety — A sum of Rs 1365/- is provided under this head as the cost of electric lighting is increasing day by day, as fresh lights are fixed. And moreover, we require current for the pump house which is being constructed for water supply to town.

D Public works — A sum of Rs 1600 is provided under this head as some urgent works have got to be taken up for the next year. The amount provided may be sanctioned.

E Public Health (2) A sum of Rs 3500 has been provided for the pay of the Assistant Sanitary Inspector and that of sweepers inclusive clearance allowance. Allowance of Rs 60/- is also provided for the Inspector which may be sanctioned.

(3) Medical relief — A sum of Rs 1161 is provided under this head which may be sanctioned.

5- Maintenance of Public gardens and Buildings — The pay of the watch man including clearance allowance is provided for in this respect and a sum of Rs 300/- is shown

for fencing of Park. The amount may be sanctioned.

(7) Pound. A sum of Rs 300 is provided for Cheena Charge of the impounded Cattle which may be sanctioned.

F(2) Contribution and Grant. Under this head an expenditure of Rs 1750 has been provided towards the maintenance of the Municipal High School which is to be established in this place which may be sanctioned. The provision for the payment of Primary education arrears is also made and the amount being Rs 1500/-.

(2) Contribution and Grant. The amount specified in the budget under this head may be sanctioned

Public debt. A Provision of Rs 1500/- is made under this head which may be duly sanctioned.

The total expenditure budgetted in the whole is estimated to Rs 15738 as against Rs 12469 last year.

## Financial Position

The opening balance and closing balance as per budget estimate amounted to Rs 3200 and 4744 respectively.

Yours faithfully,
Vice President
Municipality

L 1297/Immediate
8330/6 4

To The D. Bangalore
Dist Bangalore

Sir, I am directed to state that a copy of the resolution of the Anekal Town Municipal Council, to accompany the Budget Estimates of the Municipality for 1944 45, said to have been forwarded with Your letter no H 6 per A 1/43 44 of 26-6-44, has not been received in

1598/L 7

M 6 Per A 1/44-45

Office of the Deputy Commissioner,
Bangalore District,
Dated Bangalore the 23rd August 1944

Mi 27-44-15

From

Mahomed Ismail Sheriff, Esq , B A ,
Deputy Commissioner,
Bangalore District,
Bangalore

To -

C Narayanaswamy Naidu, Esq , B A., B L ,
Legal Remembrancer and the Secretary to
the Government of His Highness the Maharaja
of Mysore, Law Department, Bangalore

Sir,

Resolution of the Anekal Town Municipal Council
re: Budget Estimates of the Municipality for
1944-1945

With reference to your Dem Official letter No L 563 M1 dated the 21st July 1944 and in continuation of this Office ad interim reply of even No dated the 25th August 1944 on the above subject, I have the honour to forward herewith for the information of Government a copy of the resolution of the Anekal Town Municipal Council duly approving of the draft budget of the Municipality for the year 1944-45

I have the honour to be,
Sir,
your most obedient servant,

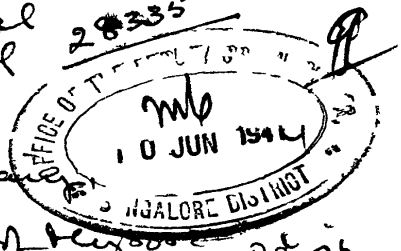
Deputy Commissioner,
Bangalore District.

FL.C. 116/43-44 En 12

From

The President,
Municipal Council
Anekal

Office of the President
Town Municipal Council
Anekal dated 9 JUN 1944
28335




To

The Law Secretary
Government of Mysore
Bangalore

Through the Deputy Commissioner
Bangalore District
Bangalore City

Sir,

I beg to submit herewith Duplicate Copies of Budgets prepared for the ensuing year 1944-45 together with the detailed report and the Statements for kind perusal and sanction

I have the honour to be,
Sir,
Your most obedient Servant
[illegible]
President

Extract of the meeting proceedings of Arakkal Town Municipal Council held on 31-5-44

No present
15

No Absent
6

I to V x x x x x x

VII x x x x x x x

Resolution

(Sd) ✱ ✱ Krishnanair
President
31-5-44

Extract

President 26/8/44

Mr M K Subba Rao, B A ,
Personal Assistant to the Deputy Commissioner

---

D O No M6-Per-1/44-45

Office of the Deputy Commissioner,
Bangalore District,
Bangalore, Dated 19th August 1944

Dear Sir,

With reference to your D O letter No L 1554 dated 11-8-44 regarding the submission of the resolution of Anekal Town Municipal Council in connection with Budget Estimates of that Municipality for the year 1944-45, I am desired to state that the Amildar President of the Anekal Municipality has not yet sent it despite 2 reminders issued A stringent reminder has again been issued to him to-day to submit the same by return of post I shall send the copy of the resolution soon after its receipt here

Yours sincerely,
M K Subba Rao

G Ramachandra Rao, Esq , B.A ,
Assistant Secretary to Government,
L S G Branch Bangalore

Statement showing the financial Condition of Anckal Municipality for the year 44-45 15

| | Details | Amount | Remarks |
|---|---|---|---|
| | Total Receipt | 17,282 | |
| | Deduct extraordinary items | | |
| 1 | Interest on investments | 2-00 | |
| 2 | Loans and other Public debts | 550-00 | |
| 3 | Occasional grant from Govt | 300-00 | |
| 4 | Sale of lands | 100-00 | |
| | Total deductions | 952-0-0 | |
| | Normal income | 16,330-0-0 | |
| | Total expenditure | 15,738- | |
| 1 | Public work optional | 1600-00 | |
| 2 | Formation of a Bank | 300-00 | |
| | Loans and other Public debts | 350-00 | |
| | Total deductions | 2250-0 0 | |
| | Normal expenditure | 13488-0-0 | |
| | Percentage of expenditure on Public works to normal income | 15% | |
| | Percentage of expenditure on Establishment to normal receipt including deduction | 40% | |
| | The normal expenditure kept within the normal Receipts — | | |

Anckal.
Dated 9/6/44

H. S. Menon 10/6
Resident
Municipal Comm

Statement showing the values of Securities held by the Anekal Town Municipal Council during the year 1943-44

15

| Description of Securities held | Book value as on 1-4-43 | Face value | Date on which purchased | Amount Paid | Rate of Interest | Date on which Securities pledged | Amount realised | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |

Anekal
Dated 14-6-44

Secretary
11/6.
Special Grade

Statement showing details of investments of the Municipal Council Anekal on the 1st July of the year to which the Budget relates 19

| Sl No | Details of investments | Surplus Cash | Sinking fund | Railway Cess | Other items to be specified |
|---|---|---|---|---|---|
| | Mysore Bank | — | — | — | — |
| | Government Savings Bank | — | — | — | 33 8-6 |
| | Government of India Securities | — | — | — | — |
| | Government of Mysore Securities | — | — | — | — |
| | Other investments (to be detailed) | | | | |
| | Total | | | | 33-8-6 |

Anekal
Date 9 6 44

H. S. Parthasarathy
1/6.
President
Municipal Council

Statement showing Loans raised and remaining undischd.
of the Municipal Council of Auckland on the 31st July of the year
to which the budget relates ---------- 20 :

| No. of Loan | Particulars of Loan | Purpose for which the Loan was raised | Amount of original Loan | Discharged up to date | Balance undischarged |
|---|---|---|---|---|---|
| | | | | | |

11 - D. Hanham 10/6.

Auckland
Printed 9 6 44

Borough
Auckland Municipality

Statement showing the details of Balances and investments of Huskal Town Municipal Council for the year 1962-64

| Sl No | Items | Opening balance for the Current year | Revised Estimate for the Current year | Total | Revised Estimate of Expenditure for the Current year | Revised estimated Closing balance for the Current year | Remarks |
|---|---|---|---|---|---|---|---|
| 1 | Service Heads | 1827-5-9 | 11840-0-0 | 13667.5.9 | 11976-00 | 01691 5 9 | |
| 2 | Debt Head | 1678-14-6 | 746-00 | 1824-14-6 | 600-00 | 1224-14-6 | |
| | Total Cash balance | 2906-4-3 | 12,586-0-0 | 15492-4-3 | 12576 0-0 | 2916 4-3 | |
| (a) | Loans | — | — | — | — | — | |
| (b) | Deposits | 333-13-8 | 694-00 | 1027-13-8 | 500-00 | 527-13-8 | |
| (c) | Advances | 18365-00 | 52-00 | 18417-00 | 100-00 | 18317-00 | |
| (d) | Suspense | — | — | — | — | — | |
| (e) | Stock | — | — | — | — | — | |
| (f) | Sinking fund | — | — | — | — | — | |
| (g) | Public improvement fund | 18338-00 | — | 18338-00 | — | 18338-00 | |
| (h) | Drinking water wells fund | — | — | — | — | — | |
| (i) | Railway Fees | — | — | — | — | — | |
| (j) | Government | 33-8-6 | — | 33-8-6 | — | 33-8-6 | |
| (k) | Investments | — | — | — | — | — | |
| (l) | Other items (to be Specified) | — | — | — | — | — | |

Bendadur

Annexure

Budget Estimate for the year 1947 ~~48~~

Contributions to be paid by Anuradhapura

| Expenditure | Budget Head | Particulars of Contributions | Amount Provided | | | Remarks |
|---|---|---|---|---|---|---|
| A | III | Pensionary Contributions | 160 | - | - | |
| | (5) | Anuradhapura maintenance of State forests roads by and within Municipal limits | - | - | - | |
| E | (3) | Maintenance of local fever dispensary & female dispensary including repairs of buildings | 1050 | - | - | |
| | (d) | Ayurvedic dispensary | - | - | - | |
| | (e) | Medical inspection schools | | | | |
| | (f) | Charges for antirabic treatment Charges | 15 | - | - | |
| | (7) | Public Instruction | - | | | |
| | (1) | Primary Education Contributions Contingencies | 500 | - | - | |
| | (2) | Occupational Institute | 5 | - | - | |
| G | | Veterinary dispensary including Contributions for repairs | 60 | - | - | |
| H | | Vaccine lymph Charges | 21 | - | - | |
| I | | Allowance Payable for the inspection of slaughterhouses | 60 | - | - | |
| J | | Municipal High School | 1750 | - | - | |
| K | | Other Contributions such as arrack Charges water supply etc) | 50 | - | - | |

H. D. Hewathuwa
Resident
Anuradhapura

Anuradhapura
Dated 9 6 47

M A M 1 —Rule 18]

# BUDGET ESTIMATES

## OF THE

## Anekal Municipality

## for the year 1934-1935

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

# A —Abstract estimates of revenue and expenditure for the year 193 —193

| Items | Estimate for the ensuing year 193 193 | Revised estimate for the current year 193 193 | Sanctioned estimate for the current year 193 193 | Accounts of past year 193 193 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| *Receipts* | | | | | | |
| A Municipal rates and taxes | 13 660 +230 | 10,250 | 10 900 | 11 34784 | — | — |
| B Realization under special acts | 310 — | 247 | 300 | 286 16 | | |
| C Revenue derived from Municipal property and powers apart from taxation | 462 | 1328 | 422 | 1294 1-0 | | |
| D Grants of contributions | 300 | — | 25 | 351-17 | — | — |
| E Miscellaneous | 20 | 15 | 16 | 22 14 +15-5 | | |
| F Public debt | 550 | 746 | 350 | 19 600 | -11 5 | |
| Total Receipts | 17852 +230 | 12 586 | 13907 | 32924 | -8 1 | |
| Opening Balance | 3200 | 3110 | 2600 | 1262-12 | 6 | |
| Grand Total | 20252 +230 | 16,696 | 15607 | 34187 | -4 7 | |

| Items | Estimate for the ensuing year 193 193 | Revised estimate for the current year 193 193 | Sanctioned estimate for the current year 193 193 | Accounts of past year 193 193 (audited figures) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| *Expenditure* | | | | | | |
| A General Administration | 3528 | 3188 | 3430 | 307 0-7 | | |
| B Public safety | 1368 — | 1323 | 1278 | 1511 7-8 | — | |
| C Public works carried out by P W D | | | | | | |
| D Do by Civil Dept | 1600 | 800 | 1000 | 792 | -21 | |
| E Public health convenience | 6312 | 5290 | 5291 | 5680 | +14-8 | |
| F Public Instruction | 2355 | 1135 | 895 | 120 | -0 1 | |
| G Contributions and grants in aid (Private) | 70 | 70 | 70 | 75 | -0 0 | |
| H Miscellaneous | 155 | 200 | 155 | 606 | 2-10 | |
| I Public debt | 350 | 600 | 350 | 19485 | 49 | |
| Total Expenditure | 15738 | 12606 | 12459 | 31281 | -0-4 | |
| Closing Balance | 4744 | 4090 | 3138 | 2906 | -4-3 | |
| Grand Total | 20252 +230 | 16696 | 15607 | 34182 | -4 7 | |

13660
310
2162
300
20
550
17002
17300
167 02
Less

15738
820
14918

B Statement showing details of estimates of receipts for the year 1944–1945

| Items of receipts | Estimate for the ensuing year 1944–1945 | | | Revised estimate for the current year 1943–1944 | | | Sanctioned estimate for the current year 1943–1944 | | | Accounts of past year 1942–1943 (audited figures) | | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 |
| A Municipal Rates and Taxes— | | | | | | | | | | | | | |
| 1 Octroi— | 3000 | — | — | 2100 | — | — | 1600 | — | — | 1623 | 12 | 10 | proposals are being made to impose octroi duty on betel leaves, sugar & jaggery |
| 2 Taxes on buildings and lands | 5000 | — | | 4000 | — | — | 5000 | — | — | 4981 | 13 | 6 | As the revision of Assessment is going to take place this year |
| 3 Taxes on vehicles and animals | 450 | — | — | 450 | — | — | 450 | — | — | 408 | — | — | |
| 4 Taxes on professions and trades | — | — | — | — | — | — | — | — | — | — | — | — | |
| 5 Tolls and ferries | 3700 | — | — | 2200 | — | — | 2300 | — | — | 2203 | 6 | — | As the rates of the toll fees has got to be enhanced to 3 As and 0-1-6 for loaded and unloaded carts respectively |
| 6 Water tax | — | — | — | — | — | — | — | — | — | — | — | — | |
| 7 Lighting tax | 600 | — | — | 600 | — | — | 700 | — | — | 1062 | 15 | — | |
| 8 Conservancy cesses (including scavenging and latrine rates) | | | | | | | | | | | | | |
| 9 Mohatarfa— | | | | | | | | | | | | | |
| (a) Shop tax | 560 | — | — | 500 | — | — | 500 | — | — | 1067 | 9 | — | |
| (b) Oil mill tax | — | — | — | — | — | — | — | — | — | — | — | — | |
| (c) Cart tax | — | — | — | — | — | — | — | — | — | — | — | — | |
| Total 9 | 560 | — | — | 500 | — | — | 500 | — | — | 1067 | 9 | — | |
| 10 Other taxes (to be specified) | 350 | — | — | 400 | — | — | 350 | — | — | — | — | — | |
| Total A | 13,660 | — | — | 10,250 | — | — | 10,900 | — | — | 11 347 | 8 | 4 | |
| B Realizations under Special Acts— | | | | | | | | | | | | | |
| 1 Tolls— | | | | | | | | | | | | | |
| Fines for cattle trespass | 250 | — | — | 200 | — | — | 200 | — | — | 201 | 5 | — | |
| Sale of stray cattle | 20 | — | — | 10 | — | — | 55 | — | — | — | — | — | |
| Refund of feeding charges | 35 | — | — | 32 | — | — | 40 | — | — | 37 | 1 | — | |
| Other items | 5 | — | — | 5 | — | — | 5 | — | | 48 | 8 | — | |
| Total | 310 | — | — | 247 | — | — | 300 | — | — | 286 | 14 | — | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | Public conveyances— | | | | | | | | | | | | | |
| | Carriage license fees | – | – | – | – | – | – | – | – | – | – | – | – | |
| | Fess for drivers badges | – | – | – | – | – | – | – | – | – | – | – | – | |
| | Other Items | – | – | – | – | – | – | – | – | – | – | – | – | |
| | Total 2 | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 3 | Other items (to be specified) | – | – | – | – | – | – | – | – | – | – | – | – | |
| | Total B | 310 | – | – | 247 | – | – | 300 | – | – | 286 | 14 | – | |
| C | Revenue derived from Municipal Property and powers apart from Taxation— | | | | | | | | | | | | | |
| 1 | Rents of buildings lands etc | 500 | – | – | 450 | – | – | 550 | – | – | 583 | 8 | – | |
| 2 | Sale proceeds of lands and produce of lands etc— | – | – | – | – | – | – | 200 | – | – | 58 | 12 | – | |
| | Sale of lands | 100 | – | – | – | – | – | – | – | – | – | – | – | |
| | Sale of grass | – | – | – | – | – | – | – | – | – | – | – | – | |
| | Sale of trees | 50 | – | – | – | – | – | – | – | – | – | – | – | |
| | Amarayi | 100 | – | – | 200 | – | – | 100 | – | – | – | – | – | |
| | Other Items | – | – | – | – | – | – | – | – | – | – | – | – | |
| | Total 2 | 250 | – | – | 200 | – | – | 300 | – | – | 58 | 12 | – | |
| 3 | Conservancy receipts (other than taxes and rates)— | – | – | – | – | – | – | – | – | – | – | 13 | – | |
| | Sale of manure night soil street refuse etc | 60 | – | – | 60 | – | – | – | – | – | – | – | – | |
| 4 | Sale proceeds of smuggled goods | – | – | – | – | – | – | – | – | – | – | – | – | |
| 5 | Fees and revenue from educational institutions— | – | – | – | 100 | – | – | – | – | – | – | – | – | |
| | School fees | 400 | – | – | – | – | – | – | – | – | – | – | – | High School is proposed to be started |
| | Other receipts | – | – | – | – | – | – | – | – | – | – | – | – | from next year |
| 6 | Fees and revenue from markets and slaughterhouses— | 400 | – | – | 400 | – | – | 400 | – | – | 456 | – | – | |
| | Income from markets | 360 | – | – | – | – | – | – | – | – | – | – | – | |
| | Income from slaughterhouses | – | – | – | – | – | – | – | – | – | – | – | – | |
| | Total 6 | 760 | – | – | 400 | – | – | 400 | – | – | 456 | – | – | As the proposal of taxing the market fees is under Consideration |

500
250
60
100
760
45
97
4
2162

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

| Items of receipts | Estimate for the ensuing year 1944—1945 | Revised estimate for the current year 1943—1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7 Fees and revenue from tramway | | | | | |
| 8 Notice and warrant fees and interest | | | | - — | |
| 9 License fees— | | | | | |
| Firewood depots | | | | | |
| Charcoal depots | | | | | |
| Kerosene oil depots | | | | - | |
| Brick kilns | | | | | |
| Pottery kilns | 7 — | 6 — — | 6 — — | — — — | |
| Lime kilns | — | | | | |
| Camphor boiling | | | | | |
| Dyers stalls | | | | | |
| Mutton stalls | 14 — — | 14 — — | 14 — — | 139 — — | |
| Beef stalls | 12 — — | 14 — — | 14 — — | — — — — | |
| Erection of pendals | 50 — — | 50 — — | 54 — — | — — — | |
| Excavation of clay or earth | - — — | — — — | — — — | — — — | |
| Fire works | 12 — — | 12 — — | 12 — — | — — — | |
| Cart stands (private) | — — — | — — — | — — — | — — — | |
| Tobacco license fee | — — — | — — — | - — — | — — — | |
| Total 9 License fees | 95 — — | 96 — — | 100 — — | 139 — — | |
| 10 Other fees— | | | | | |
| Fees for storage in Octroi koti— | | | | | |
| Octroi rahadari fees | | | | | |
| Baramarga fees | | | | | |
| Municipal cart stand fees | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Demurrage fees | — | | | | | | | | | | |
| | Total 10 | | | | | | | | | | | |
| 11 | Fines | | | | | | | | | | | |
| 12 | Interest on investments | 2 | | 2 | | 2 | | | | | | |
| 13 | Land revenue and cesses | | | | | | | | | | | |
| 14 | Revenue from sewage farms | 30 | | | | | | | 56 | | | |
| 15 | Other items— | | | | | | | | | | | |
| | Sale of fish in tanks | 50 | | | | 50 | | | | | | |
| | Sale of fort stones | | | | | | | | | | | |
| | Sale of unserviceable articles | 15 | | 20 | | 20 | | | | | | |
| | Miscellaneous | | | | | | | | | | | |
| | Total 15 | 65 | | 20 | | 70 | | | | | | |
| | Total C | ~~7802~~ 2162 | | 1328 | | 1429 | | | 1294 | 1 | | |
| D | Grants and Contributions— | | | | | | | | | | | |
| | From Government— | | | | | | | | | | | |
| | For road repairs | 300 | | | | | | | 357 | 1 | 7 | A park has to Constructed for the public |
| | For sanitary purposes | | | | | | | | | | | |
| | For educational purposes | | | | | | | | | | | |
| | Purnaiya s chattram feeding charges | | | | | | | | | | | |
| | Total 1 | 300 | | | | | | | 357 | 1 | 7 | |
| 2 | From District Funds— | | | | | | | | | | | |
| | For road repairs | | | | | | | | | | | |
| 3 | From other sources— | | | | | | | | | | | |
| | (a) Local Funds General | | | | | | | | | | | |
| | (b) Muzrai Funds | | | | | 25 | | | | | | |
| | (c) Other sources (to be specified)— | | | | | | | | | | | |
| | Repairs of Railway approach road Sringeri Mutt | | | | | | | | | | | |
| | Total 3 | | | | | 25 | | | | | | |
| | Total D | 300 | | | | 25 | | | 357 | 1 | 7 | |

B Statement showing details of estimates of receipts for the year 193 —193

| Items of receipts | Estimate for the ensuing year 1944–1945 | | Revised estimate for the current year 1943–1944 | | Sanctioned estimate for the current year 1943–1944 | | Accounts of past year 1942–1943 (audited figures) | | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2 | | 3 | | 4 | | 5 | | | 6 |
| E Miscellaneous— | | | | | | | | | | |
| 1 Recoveries on account of services rendered to private individuals | | | | | | | -- | | | — — |
| 2 Lapsed deposits | | | | | | | | | | |
| 3 Refunds and recoveries | 20 | — — | 15 | — — | 10 | — — | 18 | 14 | 9 | |
| 4 Other items (to be specified)— | 50 | — — | — | — — | — | — — | 4 | — | — | |
| Recoveries of overpayment of previous years | | | — | | — | | | | | |
| Total E | 70 | — — | 15 | — — | 10 | — — | 22 | 14 | 9 | |
| Book adjustment | — | — — | — | — — | — | — — | 15 | 5 | — | |
| F Public debt— | | | | | | | | | | |
| 1 Loans Edu Cess | — | — — | — | — — | — | — — | 450 | 8 | — | |
| 2 Deposits | 300 | — — | 694 | — — | 200 | — — | 755 | 13 | 8 | |
| 3 Advances | 150 | — — | 52 | — — | 100 | — — | 56 | 5 | 9 | |
| 4 Other items (to be specified) | 100 | — — | — | — — | 50 | — — | 18,338 | — | — | |
| New extension receipts (Bangalore City) | | | | | | | | | | |
| Stock credits | — | | | | | | | | | |
| Total Public Debt | 550 | — — | 746 | — — | 350 | — — | 19,600 | 11 | 5 | |
| Total Receipts | — | | 12,586 | — — | 13,007 | — — | 32,924 | 8 | 1 | |

Statement showing details of estimates of Expenditure for the year 193- —193-

[N B—Details of establishments should not be shown in this statement]

| Items of Expenditure | Estimate for the ensuing year 1944—1945 | | | Revised estimate for the current year 1943—1944 | | | Sanctioned estimate for the current year 1943—1944 | | | Accounts of past year 1942—1943 (audited figures) | | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 |
| A General Administration— | | | | | | | | | | | | | |
| I Head Office— | | | | | | | | | | | | | |
| 1 Deputy Commissioner's Office— | | | | | | | | | | | | | |
| (a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office | | | | | | | | | | | | | |
| (b) Travelling allowance | | | | | | | | | | | | | |
| (c) Contingencies | | | | | | | | | | | | | |
| (d) Furniture | | | | | | | | | | | | | |
| (e) Stationery supplied by Government Stationery Depot | | | | | | | | | | | | | |
| (f) Miscellaneous | | | | | | | | | | | | | |
| Total 1 | | | | | | | | | | | | | |
| 2 Municipal Office— | | | | | | | | | | | | | |
| (a) Salary of establishment | | | | | | | | | | 858 | 4 | | |
| Contribution towards the salary of Local Fund clerks— | | | | | | | | | | | | | |
| Permanent | 780 | | | 863 | | | 810 | | | | | | |
| Temporary | | | | | | | 168 | | | 24 | 1 | | |
| Local allowance DA | 240 | | | | | | | | | | | | |
| (b) Travelling allowance DA | 250 | | | 50 | | | 60 | | | 96 | 7 | | |
| (c) Contingencies | 78 | | | 78 | | | 78 | | | 72 | | | |
| (d) Furniture | 100 | | | 105 | | | 100 | | | | | | |
| (e) Stationery supplied by Government Stationery Depot | 100 | | | 100 | | | 100 | | | 29 | 3 | 3 | |

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

| Items of receipts | Estimate for the ensuing year 1944—1945 | Revised estimate for the current year 1943—1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (*f*) Miscellaneous— | | | | | |
| Purchase and maintenance of motor cars | 20 | 20 | 25 | | |
| Purchase of books and journals | 10 | 10 | 10 | | |
| Book-binding charges | — | — | — | | |
| Postage charges | 4 | 5 | 5 | 1 | |
| Telegram charges | 3 | 5 | 5 | — | |
| Printing charges | 150 | 100 | 100 | 160 | |
| Advertisement charges | 8 | 10 | 8 | — | |
| Clothing charges | — | — | — | 15 | |
| Belts and badges | 4 | 5 | 5 | — | |
| Total (*f*) | 199 | 155 | 158 | 176 | |
| Total 2 | 1547 | 1351 | 1474 | 1097 | |
| Total I | 1547 | 1351 | — | 1274 | |
| II Collection— | | | | | |
| 1 Octroi— | | | | | |
| (*a*) Establishment | | | | | |
| Permanent | 120 | 170 | 120 | — | |
| Temporary | 60 | — | 42 | — | |
| Revision of Establishment | | | | | |
| Total (*a*) | 180 | 170 | 162 | 162 | |
| (*b*) Commission | — | — | — | — | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | | | | | | | | | | |
| Rewards | | 0 | | - | | | | | | | | | | |
| Rent | | 15 | - | - | 15 | - | - | 18 | - | - | 18 | 12 | - | |
| Contingencies | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Miscellaneous | | - | - | - | - | - | - | 18 | - | - | - | - | - | |
| Total (c) | | 15 | - | - | 15 | - | - | - | - | - | 18 | 12 | - | |
| Total 1 | | 195 | - | - | 185 | - | | 180 | - | - | 181 | 6 | - | |
| 2 Other taxes— | | | | | | | | | | | | | | |
| (a) Establishment— Mahatarfa | | | | | | | | | | | | | | |
| Permanent | | 240 | - | - | 220 | - | - | 226 | - | - | 250 | - | - | |
| Temporary | D A | 60 | - | - | - | - | - | 42 | - | - | 241 | A | - | |
| Total (a) | | 300 | - | - | 220 | - | - | 268 | - | - | 491 | A | - | |
| (b) Commission | | 350 | - | - | 350 | - | - | 350 | - | - | - | - | - | pay of the assessing officer |
| (c) Other charges (to be specified) | | 10 | | | - | | | | | | | | | |
| Contingencies | | | | | | | | | | | | | | |
| Painting door numbers | | 10 | - | - | 10 | - | - | 10 | - | - | 3 | - | - | |
| Bicycle badges | | 30 | - | - | 30 | - | - | 30 | - | | 18 | - | - | |
| Total (c) | | 40 | - | - | 40 | - | - | 40 | - | - | 21 | - | - | |
| Total 2 | | 690 | - | - | 610 | - | - | 658 | - | - | 512 | A | - | |
| 3 Rents and other receipts— | | | | | | | | | | | | | | |
| Establishment— Toll Establishment | | 540 | - | - | | | | | | | | | | |
| Permanent | D A | | - | - | 814 | - | - | 210 | - | - | 751 | 13 | - | |
| Temporary | D A | 300 | - | - | - | - | - | 552 | - | - | 94 | - | - | Dearness allowance (a) Rs 5/ estimated |
| 4 Refunds | Toll Contingency | 96 | - | - | 96 | - | - | 96 | - | - | 1 | - | - | |
| Total II | | 1821 | - | - | 1705 | - | - | 1696 | - | - | 1549 | 7 | - | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities | | 160 | - | - | 132 | - | - | 200 | - | - | 195 | - | 4 | |
| Total A | | 3528 | - | - | 3188 | - | - | 3430 | - | - | 3010 | 0 | 7 | |

C Statement showing details of estimates of expenditure for the year 193 —193

| Items of Expenditure | Estimate for the ensuing year 1944–1945 | Revised estimate for the current year 1943—1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1941—1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| B *Public Safety* | | | | | |
| 1 Fire protection— | | | | | |
| (a) Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| (b) Other charges (to be specified) | | | | | |
| 2 Lighting charges— | | | | | |
| (a) Establishment | 10 | - | 10 | - | |
| (b) Other charges— | 12 | 10 6 - | 22 | - | |
| Petrol lighting charges | - | - | - | - | |
| Purchases of oil wick etc | - | - | - | - | |
| (c) Lighting by contract Offroad Lyon | 6 | 6 | 6 | 6 | |
| (d) Electric lighting charges | 1300 | 1277 | 1200 | 1484 15 8 | |
| Total 2 | 1328 | 1293 6 - | 1238 | 1490 15 8 | |
| 3 Rewards for destruction of wild animals snakes dogs etc — | 10 | - | 10 | - 8 - | |
| Capturing and deporting monkeys | - | - | - | - | |
| Destruction of snakes | 10 | 10 | 5 | - | |
| Destruction of dogs and bitches | 10 | 10 | 5 | - | |
| Total 3 | 30 | 20 | 20 | - 8 - | |
| 4 Miscellaneous | 10 | 10 | 20 | 20 | |
| Total B | 1368 | 1323 | 1278 | 1511 7 8 | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *C Public Works carried out by Public Works Department—* | | | | | | | | | | | | | |
| (1) Original works | | | | | | | | | | | | | |
| (2) Repairs | | | | | | | | | | | | | |
| (3) Establishment | | | | | | | | | | | | | |
| (4) Tools and plant | | | | | | | | | | | | | |
| Total C | | | | | | | | | | | | | |
| *D Public Works carried out by Civil Department—* | | | | | | | | | | | | | |
| (1) Original works | 800 | - | - | 500 | - | - | 500 | - | - | 435 | - | 6 | |
| (2) Repairs | 800 | - | - | 300 | - | - | 500 | - | - | -- | - | - | |
| (3) Compensation | - | - | - | - | - | - | - | - | - | - | - | - | |
| (4) Tools and plant | - | - | - | - | - | - | - | - | - | 3- | - | - | |
| (5) Establishment charges – | - | - | - | - | - | - | - | - | - | 357 | 1 | 7 | |
| Permanent | [illegible] | - | | | | | | | | | - | | |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | | - | | | | | | | | | | |
| Contingencies | | | | P? | | | | | | | | | |
| Total (5) | - | - | - | - | - | - | - | - | - | 357 | 1 | 7 | |
| Total D | 1600 | - | - | 800 | - | - | 1000 | - | - | 792 | 2 | 1 | |
| *E Public Health and Convenience—* | | | | | | | | | | | | | |
| 1 Health Office— | | | | | | | | | | | | | |
| (a) Health Officer | | | | | | | | | | | | | |
| (b) Establishment— | | | | | | | | | | | | | |
| Permanent | | | | | | | | | | | | | |
| Temporary | | | | | | | | | | | | | |
| (c) Other charges | - | | | | | | | | | | | | |
| Total 1 | | | | | | | | | | | | | |

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

| Items of Expenditure | Estimate for the ensuing year 1944–1945 | Revised estimate for the current year 1943–1944 | Sanctioned estimate for the current year 1943–1944 | Accounts of past year 1942–1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2 Conservancy and Sanitation | | | | | |
| (a) Establishment— | 2520 | — | 1524 | — | |
| Permanent | — | 3082 | 492 | 2662 | |
| Temporary D A | 1320 | — | 84 | — | |
| Provision for additional establishment or revision of establishment— | — | 60 | 60 | — | |
| Local allowance | 60 | — | 630 | — | |
| Total (a) | 3900 | 3142 | 2790 | 2662 | |
| Road watering and cleaning | — | — | — | 27 5 3 | |
| (c) Other charges (purchase of carts dust bins etc) | 10 | 10 | 20 | 340 4 | |
| Hire of carts permanent | 200 | 200 | 200 | 132 | |
| Hire of carts temporary | | | | | |
| Purchase of carts | | | | | |
| Repair of carts | — | — | 10 | — | |
| Purchase of dustbins | — | — | — | — | |
| Purchase of brooms tools and plant | 20 | 20 | 20 | — | |
| Miscellaneous | — | 30 | — | — | |
| Total (c) | 30 | 60 | 50 | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (*d*) Plague Cholera and other charges | 310 | – | - | 310 | – | - | 310 | – | - | 154 | 6 | - |
| Epidemic Diseases Hospital- | | | | | | | | | | | | |
| Establishment | | | | | | | | | | | | |
| Dieting charges | | | | | | | | | | | | |
| Rations to the poor | | | | | | | | | | | | |
| Bedding and clothing | | | | | | | | | | | | |
| Uniforms to servants | | | | | | | | | | | | |
| Contingent charges | | | | | | | | | | | | |
| Furniture and fittings | - | | | | | | | | | - | | |
| Repair and improvement of sheds | | | | | | | | | | | | |
| *Total E D Hospital* | | | | | | | | | | | | |
| Disinfection— | | | | | | | | | | | | |
| Establishment | | | | | | | | | | | | |
| Preparation of emulsion etc | 30 | – | - | 30 | – | - | – | – | – | – | – | – |
| Uniforms to Inspector and coolies | | | | | | | | | | | | |
| Total Disinfection | 30 | – | - | – | – | - | – | – | – | – | – | – |
| Inoculation rewards | 20 | – | - | 30 | – | - | – | – | – | – | – | – |
| Watchman for Health Camp | | | | | | | | | | | | |
| Total Plague charges | – | – | – | 60 | – | - | – | – | – | – | – | – |
| Cholera charges | | | | | | | | | | | | |
| Total (*d*) | 360 | – | - | 370 | – | - | – | – | – | – | – | |
| Total 2 | 4290 | – | - | 3572 | – | - | 3150 | – | - | 3183 | 15 | - |

C Statement showing details of estimates of expenditure for the year 193 —193

| Items of Expenditure | Estimate for the ensuing year 193 —193 | Revised estimate for the current year 193 —193 | Sanctioned estimate for the current year 193 —193 | Accounts of past year 193 —193 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 3 Medical relief including vaccination— | | | | | |
| (a) Local Fund Hospitals and Dispensaries— | | | | | |
| (i) Charge allowance | - | | | | |
| (ii) Establishment | 900 - - | 900 - - | 1000 - - | 1639 - - | |
| (iii) House rent contingencies and furniture— | - - - | - - - | - - - | 65 1 4 | |
| House rent | | | | | |
| Contingencies | | | | | |
| Furniture | | | | | |
| (iv) Dieting charges | - - - | - - - | - - - | 169 1 1 | |
| (v) Bedding and clothing charges | 40 - - | 50 - - | 80 - - | - - - | |
| (vi) Country medicines | 50 - - | 90 - - | 50 - - | 65 14 - | |
| (vii) Travelling allowances | - - - | - - - | - - - | - - - | |
| Total (a) | 990 - - | 1040 - - | 1130 - - | 1939 - 5 | |
| (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | 60 - - | 50 - - | 60 - - | 44 - - | |
| (c) Midwives and maternity— | | | | | |
| (i) Establishment— | | | | | |
| Maharani s Hospital | | | | | |
| Midwives | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (ii) Reward for extra labour cases and other items | 10 | — | — | 8 | — | — | 10 | — | — | — | — | — |
| Maharani s Hospital— | | | | | | | | | | | | |
| Contingency | | | | | | | | | | | | |
| Furniture | | | | | | | | | | | | |
| Dieting charges | — | — | | | | | | | | | | |
| Bedding and clothing | | | | | | | | | | | | |
| Country medicine | | | | | | | | | | | | |
| Total Maharani s Hospital | | | | | | | | | | | | |
| Midwives | | | | | | | | | | | | |
| Total (ii) | | | | | | | | | | | | |
| (iii) Travelling allowance | | | | | | | | | | | | |
| (iv) Midwives articles | | | | | | | | | | | | |
| Total (c) | 10 | — | — | 8 | — | — | 10 | — | — | — | — | — |
| (d) Contributions to Ayurvedic and Unani Dispensaries | | | | | | | | | | | | |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | | | | | |
| Establishment | | | | | | | | | | | | |
| Rent | | | | | | | | | | | | |
| Medicine | | | | | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | | | | | |

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

| Items of Expenditure | Estimate for the ensuing year 193 —193 | Revised estimate for the current year 193 —193 | Sanctioned estimate for the current year 193 —193 | Accounts of past year 193 —193 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (*e*) Grants to other Medical Institutions (to be specified) | - - | - - | - - | 10 - - | |
| St Martha s Hospital Bangalore | | | | | |
| Church of England Zenana Mission Hospital Chennapatna | | | | | |
| Redfern Memorial Hospital Hassan | | | | - | |
| (*f*) Charges for treatment of indigent patients in the Pasteur Institute | - 15 - - | 20 - - | 10 - - | 21 - - | |
| (*g*) Veterinary Hospitals and Dispensaries | 60 - - | 80 - - | 100 - - | 80 - - | |
| *h*) Vaccination— | | | | | |
| (*i*) Establishment— | | | | | |
| Permanent | 21 - - | 25 - - | 21 - - | 13 - - | |
| Temporary | 5 - - | - - - | 5 - - | - - - | |
| (*ii*) Other items | - - - | 5 - - | - - - | 3 4 | |
| Total (*h*) | 26 - - | 30 - - | 26 - | 16 4 - | |
| Total 3 | 1161 - | 1228 - - | 1336 - - | 2110 4 5 | |
| Registration of Births and Deaths | | | | | |
| Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Contingencies | | | | | |
| House rent | | | | | |
| Total 4 | | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | Maintenance of public gardens and buildings— | | 108 | – | – | 170 | – | – | 42 | – | – | – | – | |
| | Establishment | A A | 60 | – | – | – | – | – | 108 | – | – | 143 | 8 | – |
| | Purchase of plant seed etc | | 50 | – | – | 50 | – | – | 50 | – | – | – | – | – |
| | Cart hire | | | | | | | | | | | | | |
| | Miscellaneous | | 300 | – | – | – | – | – | 300 | – | – | – | – | |
| | | Total 5 | 518 | – | – | 220 | – | – | 500 | – | – | 143 | 8 | – |
| 6 | Markets and Slaughterhouses— | | | | | | | | | | | | | |
| | Market establishment | | 60 | – | – | 60 | – | – | 60 | – | – | 60 | – | – |
| | Slaughterhouse establishment | | 5 | – | – | 5 | – | – | 5 | – | – | – | – | – |
| | Miscellaneous | | – | – | – | – | – | – | – | – | – | – | – | – |
| | | Total 6 | 65 | – | – | 65 | – | – | 65 | – | | 60 | – | – |
| 7 | Cattle pounds— | | | | | | | | | | | | | |
| | (*a*) Establishment | | – | – | – | – | – | – | – | – | – | – | – | – |
| | (*b*) Commission | | – | – | – | – | – | – | – | – | – | – | – | – |
| | (*c*) Feeding charges | | 30 | – | – | 25 | – | – | 40 | – | – | 49 | 8 | – |
| | Rewards to impounders | | – | – | – | – | – | – | – | | – | – | – | – |
| | | Total 7 | 30 | – | | 25 | – | | 40 | – | | 49 | 8 | – |
| 8 | Public Conveyances— | | | | | | | | | | | | | |
| | Establishment | | | | | | | | | – | | | | |
| | Contingencies | | | | | | | | | | | | | |
| | Drivers badges | | | | | | | | | | | | | |
| | Printing numbers of carriages | | | | | | | | | | | | | |
| | | Total 8 | | | | | | | | | | | | |

C Statement showing details of estimates of expenditure for the year 193 —193

| Items of Expenditure | Estimate for the ensuing year 193 —193 | Revised estimate for the current year 193 —193 | Sanctioned estimate for the current year 193 —193 | Accounts of past year 193 —193 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 9 Water supply and maintenance charges— | | | | | |
| Maintenance of water works and supply of water | - | | | | |
| Watchers or Guards— | | | | | |
| Permanent | 108 | 130 | 108 | 133 11 | |
| Temporary | 60 | - | 42 | - | |
| Miscellaneous | | | | | |
| Total 9 | 168 | 130 | 150 | 133 11 | |
| 10 Fairs and Festivals— | | | | | |
| Market Shows | - | - | | | |
| Decoration charges | - | - | - | | |
| Other items | 50 | 50 | 50 | - | |
| Total 10 | 50 | 50 | 50 | - | |
| 11 Sewage farms | 30 | - | - | - | |
| 12 Avenues— | | | | | |
| Miscellaneous— | | | | | |
| Burial ground watchmen | | | | | |
| Watch maker s allowance | | | | | |
| Music charges | | | - | | |
| Other items | | | | | |
| Total 13 | 30 | - | 5081 | - | |
| Total [illegible] | 6312 | 15290 | 5081 | 5690 14 5 | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| F Public Instruction— | | | | | | | | | | | | | | | | | | | |
| 1 Municipal Schools— | | | | | | | | | | | | | | | | | | | |
| (a) Establishment | 1500 | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Permanent— | | | | | | | | | | | | | | | | | | | |
| school | | | | | | | | | | | | | | | | | | | |
| school | | | | | | | | | | | | | | | | | | | |
| school | | | | | | | | | | | | | | | | | | | |
| Temporary— | | | | | | | | | | | | | | | | | | | |
| school | | | | | | | | | | | | | | | | | | | |
| Total (a) | 1500 | | | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (b) Other charges— | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Rent | - | - | | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Contingencies | 150 | - | | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Printing charges | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Prize books | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Purchase of books maps Kindergarten | - | - | | 200 | - | | - | - | - | - | - | - | - | - | - | - | - | - | |
| apparatus etc | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Miscellaneous | - | - | - | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total (b) | - | - | - | 580 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total 1 | 1750 | - | | 680 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Contributions and grants to— | | | | | | | | | | | | | | | | | | | |
| (a) Private Schools and Colleges— | | | | | | | | | | | | | | | | | | | |
| (Here enter names of Schools with monthly grants) | 5 | - | - | 5 | - | | 5 | - | - | - | - | - | - | - | - | - | - | - | - |

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

| Items of Expenditure | Estimate for the ensuing year 193 —193 | Revised estimate for the current year 193 —193 | Sanctioned estimate for the current year 193 —193 | Accounts of past year 193 —193 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (*b*) Provincial Funds | 100 - - | 500 - - | 490 - - | - - - | |
| (*c*) Village School Funds | 500 - - | - - | 400 - | 120 - - | |
| Total 2 | 605 - - | 505 - - | 895 - - | 120 - - | |
| 3 Other charges— | | | | | |
| Establishment | | | | | |
| Total F | 2355 - - | 1135 - - | 895 - - | 120 - - | |
| G Contributions and Grants in aid (private)— | | | | | |
| 1 Reading Rooms and Libraries— | | | | | |
| Srinivasa Mandiram Bangalore | 60 - - | 60 - - | 60 - - | 60 - - | |
| Free Library Chikmagalur | - - - | - - - | - - - | - - | |
| 2 Other items (to be specified)— | | | | | |
| Moiety of income payable to Sringeri Mutt | 10 - - | 10 - - | 10 - - | 15 - - | |
| Total G | 70 - - | 70 - | 70 - | 75 - - | |
| H Miscellaneous— | - - - | - - | - - - | - - - | |
| 1 Interest on loans | - - - | - - | - - - | 431 15 10 | |
| 2 Actual cost of work done for private individual | | | | - 10 - | |
| 3 Law charges | 100 - - | 150 - - | 100 - - | - - | |
| 4 Charitable institutions— | | | | | |
| (*a*) Home for incurable paupers— | | | | | |
| Establishment | 5 - - | - - - | 5 - | - - - | |
| Feeding charges | | | | | |
| Total (*a*) | 5 - - | - - - | 5 - - | - - - | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (*b*) Langarkhanas— | | | | | | | | | | | | | | |
| Money doles | | | | | | | | | | | | | | |
| Clothing charges | | | | | | | | | | | | | | |
| Total (*b*) | | | | | | | | | | | | | | |
| (*c*) Chattrams— | | | | | | | | | | | | | | |
| Establishment | | | | | | | | | | | | | | |
| Feeding charges | | | | | | | | | | | | | | |
| Total (*c*) | | | | | | | | | | | | | | |
| (*d*) Others (to be specified) | | 50 | - | | 50 | - | - | 50 | - | - | - | - | - | |
| Total 4 | | 55 | - | - | 50 | - | - | 55 | - | - | - | - | - | |
| 5 Other items (to be specified) | | - | - | - | - | - | - | - | - | | 153 | 4 | - | |
| Expenditure of previous years adjusted in the current year | | - | - | - | - | - | - | 155 | - | | 20 | 15 | - | |
| Total H | | 155 | - | - | 200 | - | | 155 | - | - | 606 | 2 | 10 | |
| *Public Debt*— | | | | | | | | | | | | | | |
| 1 Loans | Edu Cess | - | - | - | - | - | - | - | - | - | 520 | 10 | - | |
| 2 Deposits | | 200 | - | - | 500 | - | - | 200 | - | | 554 | 10 | 3 | |
| 3 Advances | | 100 | - | - | 100 | - | - | 100 | - | - | 37 | - | - | |
| 4 Other items (to be specified)— | | 50 | - | - | 50 | - | - | 50 | - | - | 18373 | - | - | |
| New extension charges (Bangalore City) | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Stock debits | | | | | | | | | | | | | | |
| Total 1 Public Debt | | -350 | - | - | 600 | - | - | 350 | - | - | 19485 | 4 | 9 | |
| Total Expenditure | | 15738 | - | - | 12576 | - | | 12,469 | - | - | 31,281 | - | 4 | |

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

| Details | | Octroi | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water tax | Lighting tax | Special sanitary cess | Shop tax | Oil mill tax | Cart tax | Other taxes to be specified | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 193 —193 | 1 Opening balance of arrears | — | 340 | 138 | — | — | — | 800 | — | 252 | 72 | 71 | | 5674-0-0 |
| | 2 New demand | 2050 | 5000 | 630 | - | 3700 | — | 650 | - | 500 | — | 742 | | 17382-0-0 |
| | 3 Total | 2050 | 8410 | 843 | | 3700 | - | 1450 | | 752 | - | 0813 | | 23106-0-0 |
| | 4 Remission | — | 200 | — | — | - | | 50 | | 50 | | | | 300-0-0 |
| | 5 Collection | 2050 | 7832 | 503 | | 3700 | | 1050 | | 500 | | 0603 | | 19500-0-0 |
| | 6 Closing balance of arrears | — | 1210 | 242 | — | — | — | 413 | | 202 | | 0210 | — | 0166-0-0 |
| II Revised estimate for the current year 193 —193 | 7 Opening balance of arrears | - | 3410-14-0 | 11300 | — | — | — | — | 1213-14-0 | - | — | 452 13-0 | 151 5-3 | 5 2 14-0 |
| | 8 New demand | 2150 | 4000 | 450 | - | 2400 | — | 650 | — | | — | 550-0 | 615 | 10530-0-0 |
| | 9 Total | 2100 | 7410-14-0 | 5600 | | 2200 | - | 1813-14-0 | | | | 1012-13-3 | 2121-5-3 | 17134-14-0 |
| | 10 Remission | — | 100 | — | — | — | — | 50 | | - | — | 50 | 50 | 200-0-0 |
| | 11 Collection | 2100 | 3000 | 400 | — | 2200 | | 900 | — | | | 800 | 2100 | 12000 0 0 |
| | 12 Closing balance of arrears | — — | 4310-14-0 | 168 | — | — | - | 863-14-0 | | | | 262-13-3 | 17-5 | 5074-14-0 |

| | | |

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193

and that for 193½—193½

| Head of account | Designation | For the year 193½—193½ Number | Rate | 193½—193½ Number | Rate | Authority for variation |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| I (a) | Head clerk | 1 | Rs 27/ in grade 25-1-40 | 1 | Rs 27/ in grade 25 1-40 | provision for the increments are provided |
| | Second clerk | -1 | Rs 20/ in grade 20 1-25 | 1 | Rs 20/ in grade 20-1-25 | - |
| | Peon ( Office | 2 | Rs 11/ in each | 2 | Rs 11/ in each | vide C Res No [illegible] dt 31-1 39 |
| A-II (1) (a) | Motor peon | 1 | Rs 10/ P M | 1 | Rs 10/ P M | vide C Res No I |
| 2(a) | Bill collector | 1 | Rs 20/ P M | 1 | Rs 20/ P M | as per Govt No 26 39 Ag/dr 1-41-10 dt 16 9 Govt |
| 3 | Toll gate keeper | 5 | Rs 9/ P M each | 5 | Rs 9/ P M each | |
| 8 2 (a) | Assistant Sanitary Inspector | 1 | Rs 25/ grade 25 1 35 | 1 | Rs 25/ grade 25-1-35 | as per Govt 322-33 [illegible] Rs |
| | Conservancy Daffadar | 1 | Rs 11/ P M | 1 | Rs 11/ P M | 120-36 VL Dated 5-7 37 |
| | Male Sweepers | 7 | Rs 9/ P M | 7 | Rs 9/ P M | ~~Rs~~ vide C Res @ 30/12 41 |
| | Female Sweepers | 8 | Rs 8/ P M | 8 | Rs 8/ P M | |
| 9 (5) | Garden water man | 1 | Rs 9/ P M | 1 | Rs 9/ P M | |
| 9 | Tank water man | 1 | Rs 9/ P M | 1 | Rs 9/ P M | |

Recommended

F Statement showing the Public Works to be carried out during the year 193 —193

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 193 —193 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 193 —193 | Probable during the current year 193 —193 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | | | | | | | |
| Public Works executed by the Civil Department | Original and repairs works | 16000 | 792-2-1 | 8000-00 | Water Supply work | 8000 | Presidency Municipal Council. |

25
11
63
64
163 x 12
1956

19 x 60
1140

G Statement showing details of charges under Medical relief for the year 193 —193

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| 1 Pay of Compounder | 1/3 | 1 | 36 | 120 | 1/3 | 1 | 24 | 8 | | | | | | | | | | | | | | | | |
| 2 Pay of Midwife | | | | | 1/2 | 1 | 22 | 132 | | | | | | | | | | | | | | | | |
| 3 Dispensary allowance | 1/3 | 1 | 12 | 40 | 1/3 | 2 | 13 | 41 | | | | | | | | | | | | | | | | |
| 4 Walon woman | | | | | 1/3 | 1 | 108 | 36 | | | | | | | | | | | | | | | | |
| 5 Contingencies | 1/3 | | 60 | 20 | 1/3 | | 120 | 40 | | | | | | | | | | | | | | | | |
| 6) J A Sub Assistant Surgeon | 1/3 | | 168 | 56 | | | | | | | | | | | | | | | | | | | | |
| 7) Combingmeasures | 1/3 | 1 | | | | | | | | | | | | | | | | | | | | | | |
| 8) Inoculators | 1/3 | | 81 | 27 | 1/3 | | 81 | 27 | 1/3 | | 157 | 50 | | | | | | | | | | | | |
| 9) Maintenance | | | | | 1/3 | 1 | 30 | 10 | | | | | | | | | | | | | | | | |
| 10) Reward | | | | | 1/2 | 1 | 20 | 10 | 1/3 | | 182 | 57 | | | | | | | | | | | | |

26

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks i e authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | The Statement has been submitted vide Copy-cy | | | | | |

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks i e authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |



WD 02487—GPB—1 000 books of 28pp each—18 4-39

Extract

# PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Correspondence ending with letter No.M.6.Per.A.1/44-45, dated the 28th August 1944, from the Deputy Commissioner, Bangalore District, forwarding, for sanction, the Budget estimates of the Anekal Town Municipality for the year 1944-45, together with his remarks thereon.

ORDER NO.L 3116-7/ml 27-44-16

Dated, Bangalore, the 9th October 1944.

The Municipal Council has a small investment of Rs.64/- in the Government Savings Bank. It has raised no loans

2. The Municipal Council anticipates an income of Rs.17,802/- during the year 1944-45, the principal heads of which are noted below:-

| | | |
|---|---|---|
| Octroi ... | Rs. | 3,000/- |
| Taxes on buildings, lands and vehicles. | | 5,080/- |
| Tolls and ferries ... | | 5,700/- |
| Pounds. ... | | 310/- |
| Rent of buildings and lands.. | | 500/- |
| Income from markets. ... | | 400/- |

3. The receipts side of the budget is approved with the deletion of the provision made under "D. Grants from Government".

4. The Municipal Council has provided for a total expenditure of Rs.15,738/- during the year 1944-45. The undermentioned modifications are made for the reasons noted against each item.-

| Budget Head | Proposed by the M.Council Rs. | Sanctioned by Govt. Rs. | Remarks. |
|---|---|---|---|
| 1.Public Works carried out by Civil Deptts. | 800 | 500 | As recommended by the Deputy Commissioner. |
| 2.2.Conservancy and Sanitation | 2520 | 2000 | - do - |

5. With the above modifications, the abstract budget figures would be as follows -

| | | |
|---|---|---|
| Opening Balance. .. | Rs. | 5,200 |
| Receipts. ... | | 16,702 |
| Total .. | | 19,902 |
| Expenditure. .. | | 14,918 |
| Closing Balance. .. | . | 4,984 |

6. The normal expenditure is within the normal income, and the required minimum closing balance is maintained.

7. The heavy arrears under mohatarfa and other taxes should be collected quickly and prompt steps taken to augment the resources of the Municipal Council.

8. The contributions due to the several Departments should be paid as and when they become due, and should not be allowed to fall into arrears.

for Secretary to Government,
Law Department.

To.-

The Deputy Commissioner, Bangalore District.
The Comptroller to the Government of Mysore.

G R S App F VI—G 2]

SUBJECT

Avd

24

*Diary No of letter replied to*

General and Revenue Secretariat

( )

*the* *194*

Section Ml

File No 27-44

Serial No 16

*Proceedings of the Government of His Highness the Maharaja of Mysore*

Date of issue 9-10 1944

Signed by Mrr g R Rao

*Read*— Correspondence ending with letter No M6 per A 1/44-45 d 28-8-44, from the D C Bangalore District, forwarding, for sanction, the Budget Estimates of the Anekal Town Municipality for the Year 1944-45, together with his remarks thereon —

Order thereon --No L3116-7 d 9-10-44

The Municipal Council has a small investment of Rs 34- in the Government Savings Bank It has raised no loans

2 The Municipal Council anticipates an income of Rs 17,082

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

37/

during the year 1944-45, the principal heads of which are noted in the margin

3) The receipts side of the Budget is approved with the deletion of the ~~modifications~~ noted below. ——

| Budget Head | Anticipated by the Municipal Council Rs | Allowed by Govt Rs | Remarks |
|---|---|---|---|
| D grants from Govt — | 300 | Nil | As recommended by the D |

4) The Municipal Council has provided for a total expenditure of Rs 15738, during the year 1944-45. The undermentioned modifications are made for the reasons noted against each item ——

| Budget head | proposed by the Municipal Council Rs | Sanctioned by Govt Rs | Remarks |
|---|---|---|---|
| D public works carried out by civil Deptt — | 800 — | 500 — | As recommended the D C |
| E 2 Conservancy and Sanitation — | 2520 — | ~~Cypted by~~ 2000 — ~~Increased by~~ | — do — |

5) With the above modifications the estimated budget figures would be as follows ——

| | Rs |
|---|---|
| octroi — | 3000 |
| Taxes on Buildings and lands and vehicles — | 5680 |
| Tolls and Ferries — | 3700 |
| pounds — | 310 |
| Rent of Buildings and lands — | 500 |
| Income from Markets — | 400 |

*List of Enclosures*

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Opening balance — Rs 320

Receipts — 16,702

Total Rs 19,902

Expenditure — Rs 14,918

Closing balance — Rs 4984

6) The normal expenditure is within the normal income, and the required minimum closing balance is maintained

7) The heavy arrears under Mohatorfa and other taxes should be collected quickly and prompt steps taken to augment the resources of the Municipal Council

8) The contributions due to the several Departments should be paid as and when they become due and should not be allowed to fall into arrears

From Secretary to Govt Karnataka Revenue Department

To the Deputy Commissioner Bangalore District

WD 03603—GPB—15 000—8-7 35